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Date January 24, 2022

**RESOLUTION SETTING DATE OF HEARING TO ADOPT A RESOLUTION
ESTABLISHING THE TOTAL MAXIMUM PROPERTY TAX DOLLARS
CERTIFIED FOR LEVY FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, Iowa Code Section 384.15A requires a public hearing for City Council adoption of a resolution establishing the total maximum property tax dollars that may be certified for levy including the property tax levies specified in Iowa Code Subsection 384.15A(2).

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Des Moines, Iowa, that:

1. The public hearing on the City Council adoption of the resolution establishing the total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2023 is hereby fixed and set for February 7, 2022 at 5:00 p.m. in the Council Chambers in City Hall, Des Moines, Iowa at which time any resident or property owner of the City may present oral or written objections.
2. The City Clerk be and is hereby authorized and directed to publish notice of said public hearing in the attached form as prescribed by the State of Iowa Department of Management in the Des Moines Register, a newspaper of general circulation in the City of Des Moines, Polk County, Iowa, on January 26, 2022 all in accordance with Iowa Code Subsection 384.15A(4), requiring publication not less than ten (10) nor more than twenty (20) days prior to the date set forth for said hearing.
3. The City Manager or his designee is hereby directed to post and clearly identify the notice of said public hearing in the form attached on the City internet website for public viewing beginning on January 26, 2022, and is hereby further directed to post such notice or an electronic link to such notice on each social media account maintained by the City on January 26, 2022.

FORM APPROVED:

Moved by _____ to adopt.

/s/ Lawrence R. McDowell

Lawrence R. McDowell

Deputy City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
BOESEN				
GATTO				
MANDELBAUM				
SHEUMAKER				
VOSS				
WESTERGAARD				
TOTAL				

CERTIFICATE

I, P. KAY CMELIK, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

MOTION CARRIED

APPROVED

Mayor

City Clerk

NOTICE OF PUBLIC HEARING - CITY OF DES MOINES - PROPOSED PROPERTY TAX LEVY
Fiscal Year July 1, 2022 - June 30, 2023

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 2/7/2022 **Meeting Time:** 05:00 PM **Meeting Location:** Des Moines City Hall, 400 Robert D. Ray Dr., Des Moines, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
<https://www.dsm.city>

City Telephone Number
 (515) 283-4209

	Current Year Certified Property Tax 2021 - 2022	Budget Year Effective Property Tax 2022 - 2023	Budget Year Proposed Maximum Property Tax 2022 - 2023	Annual % CHG
Regular Taxable Valuation	8,582,842,400	8,934,054,301	8,934,054,301	
Tax Levies:				
Regular General	69,521,023	69,521,023	72,365,840	
Contract for Use of Bridge			0	
Opr & Maint Publicly Owned Transit			0	
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.			0	
Opr & Maint of City-Owned Civic Center			0	
Planning a Sanitary Disposal Project			0	
Liability, Property & Self-Insurance Costs	2,489,025	2,489,025	2,590,920	
Support of Local Emer. Mgmt. Commission			0	
Emergency			0	
Police & Fire Retirement	18,961,231	18,961,231	15,920,611	
FICA & IPERS	6,320,400	6,320,400	8,795,422	
Other Employee Benefits	19,864,147	19,864,147	22,723,901	
Total Tax Levy	117,155,826	117,155,826	122,396,694	4.47
Tax Rate	13.65000	13.11340	13.70000	

Explanation of significant increases in the budget:

Significant increases includes employee expenses, health costs and compensation, and higher costs of contracts and services provided by third parties. Additional front line staff for building maintenance and security, IT resources, park and recreation programming, 911 call taking, and fire response are also being added to the proposed FY 2022-23 budget. The City of Des Moines is reducing its Debt Service Levy (not provided in this worksheet) by \$0.05 from \$2.96 to \$2.91 and shifting the \$0.05 to the Operational Levy listed on this Notice of Public Hearing establishing the maximum property tax rate. There is no net change in the overall tax rate being proposed.

If applicable, the above notice also available online at:

https://www.dsm.city/departments/finance/operating_budget.php

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy.

**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year