

**Date** February 7, 2022

HEARING AND ADOPTION OF RESOLUTION ESTABLISHING THE  
TOTAL MAXIMUM PROPERTY TAX DOLLARS  
CERTIFIED FOR LEVY FOR THE FISCAL YEAR ENDING JUNE 30, 2023

WHEREAS, Iowa Code Section 384.15A requires a public hearing for City Council adoption of a resolution establishing the total maximum property tax dollars that may be certified for levy including the property tax levies specified in Iowa Code Subsection 384.15A(2) ("affected property tax levies"); and

WHEREAS, on January 24, 2022 by Roll Call No. 22-0096, the City Council set the public hearing on adoption of the resolution establishing the total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2023 for hearing on February 7, 2022 at 5:00 p.m. in the Council Chambers in City Hall and public notice of such hearing in the prescribed form has been published as provided by law in the Des Moines Register on January 26, 2022; and

WHEREAS, public notice of such hearing has been posted and clearly identified on the City internet website for public viewing beginning on January 26, 2022 and public notice of such hearing or an electronic link to such notice has been posted on each social media account maintained by the City on January 26, 2022; and

WHEREAS, those residents and property owners of the City interested in the City's proposed total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2023, have been given an opportunity to present to the City Council written and oral objections to the proposed maximum property tax dollar amount for consideration at this public hearing.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Des Moines, Iowa, that:

1. All oral and written objections presented by residents and property owners of the City have been received and given due consideration and the public hearing on the City of Des Moines proposed total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2023 is hereby closed.
2. The maximum property tax dollars for the affected property tax levies for the fiscal year ending June 30, 2023 shall not exceed the following total:

Total maximum levy for affected property tax levies - \$122,396,694



**Roll Call Number**

**Agenda Item Number**

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3. The maximum property tax dollars requested in the total maximum levy for affected property tax levies for the fiscal year ending June 30, 2023 represents an increase of greater than 102% of the sum of the current fiscal year's actual property taxes certified for levy under the affected property tax levies.
4. The City Clerk is hereby directed to certify and file the proof of publication of the notice of public hearing with the Polk County Auditor and the City Clerk is directed to certify and file this resolution with the Polk County Auditor as required under Iowa Code Subsection 384.16(3).
5. The City Manager or his designee is hereby directed to post and clearly identify this resolution on the City internet website for public viewing within ten days of approval and adoption by the City Council and this posted resolution shall continue to be accessible for public viewing on the City internet website along with resolutions posted for all subsequent budget years.

**Five affirmative votes required for passage.**

Moved by \_\_\_\_\_ to adopt.

(Council Communication No. 22- 039)

FORM APPROVED:

/s/ Lawrence R. McDowell  
 Lawrence R. McDowell  
 Deputy City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
BOESEN				
GATTO				
MANDELBAUM				
SHEUMAKER				
VOSS				
WESTERGAARD				
TOTAL				
MOTION CARRIED			APPROVED	
_____ Mayor				

**CERTIFICATE**

I, P. KAY CMELIK, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

\_\_\_\_\_ City Clerk

**NOTICE OF PUBLIC HEARING - CITY OF DES MOINES - PROPOSED PROPERTY TAX LEVY  
Fiscal Year July 1, 2022 - June 30, 2023**

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

**Meeting Date:** 2/7/2022 **Meeting Time:** 05:00 PM **Meeting Location:** Des Moines City Hall, 400 Robert D. Ray Dr., Des Moines, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)  
<https://www.dsm.city>

City Telephone Number  
(515) 283-4209

	<b>Current Year Certified Property Tax 2021 - 2022</b>	<b>Budget Year Effective Property Tax 2022 - 2023</b>	<b>Budget Year Proposed Maximum Property Tax 2022 - 2023</b>	<b>Annual % CHG</b>
Regular Taxable Valuation	8,582,842,400	8,934,054,301	8,934,054,301	
Tax Levies:				
Regular General	69,521,023	69,521,023	72,365,840	
Contract for Use of Bridge			0	
Opr & Maint Publicly Owned Transit			0	
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.			0	
Opr & Maint of City-Owned Civic Center			0	
Planning a Sanitary Disposal Project			0	
Liability, Property & Self-Insurance Costs	2,489,025	2,489,025	2,590,920	
Support of Local Emer. Mgmt. Commission			0	
Emergency			0	
Police & Fire Retirement	18,961,231	18,961,231	15,920,611	
FICA & IPERS	6,320,400	6,320,400	8,795,422	
Other Employee Benefits	19,864,147	19,864,147	22,723,901	
<b>Total Tax Levy</b>	<b>117,155,826</b>	<b>117,155,826</b>	<b>122,396,694</b>	<b>4.47</b>
<b>Tax Rate</b>	<b>13.65000</b>	<b>13.11340</b>	<b>13.70000</b>	

**Explanation of significant increases in the budget:**

Significant increases includes employee expenses, health costs and compensation, and higher costs of contracts and services provided by third parties. Additional front line staff for building maintenance and security, IT resources, park and recreation programming, 911 call taking, and fire response are also being added to the proposed FY 2022-23 budget. The City of Des Moines is reducing its Debt Service Levy (not provided in this worksheet) by \$0.05 from \$2.96 to \$2.91 and shifting the \$0.05 to the Operational Levy listed on this Notice of Public Hearing establishing the maximum property tax rate. There is no net change in the overall tax rate being proposed.

**If applicable, the above notice also available online at:**

[https://www.dsm.city/departments/finance/operating\\_budget.php](https://www.dsm.city/departments/finance/operating_budget.php)

\*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy.

\*\*Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year