



Date March 7, 2022

**A RESOLUTION SETTING A DATE OF HEARING TO CONSIDER THE
PROPOSED ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, on February 7, 2021, by Roll Call No. 22-0193, the City Council adopted a resolution establishing the total maximum property tax dollars that may be certified for levy for the fiscal year ending June 30, 2023 in accordance with Iowa Code Section 384.15A; and

WHEREAS, the provisions of Chapter 384, Code of Iowa, require a public hearing on the budget estimates for the proposed expenditures, income and the amount to be raised by property taxation and the tax levies for the fiscal year ending June 30, 2023, before the final certification date; and

WHEREAS, the City Clerk has made available a sufficient number of copies of the proposed annual budget for the fiscal year ending June 30, 2023, to meet the requests of taxpayers and organizations and has made available copies of the proposed budget for distribution and pickup at the City Hall offices of the Mayor and City Clerk and at the City libraries in accordance with Iowa Code Section 384.16.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. The City Clerk is hereby directed to continue to make available a sufficient number of copies of the proposed annual budget for the fiscal year ending June 30, 2023, to meet the requests of taxpayers and organizations and to have copies of the proposed budget available for distribution and pickup at the City Hall offices of the Mayor and City Clerk and at the City libraries.

2. The public hearing on the City's proposed annual budget for the fiscal year ending June 30, 2023 is hereby fixed and set for the 21st day of March, 2022 at 5:00 p.m. in the Council Chambers in City Hall, Des Moines, Iowa, at which time any resident or taxpayer of the City may present objections to any part of the proposed budget or arguments in favor of any part of the proposed budget.

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3. The City Clerk be and is hereby authorized and directed to execute and publish notice of said hearing in the attached form in the Des Moines Register, a newspaper of general circulation in the City of Des Moines, Polk County, Iowa, in accordance with Iowa Code Section 384.16(3), not less than ten (10) nor more than twenty (20) days prior to the date set for said hearing.

Moved by _____ to adopt, second by _____.

APPROVED AS TO FORM:

/s/Lawrence R. McDowell
Lawrence R. McDowell
Deputy City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE				
BOESEN				
GATTO				
MANDELBAUM				
SHEUMAKER				
VOSS				
WESTERGAARD				
TOTAL				

CERTIFICATE

I, P. KAY CMELIK, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

MOTION CARRIED APPROVED

Mayor

City Clerk

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: DES MOINES

The City Council will conduct a public hearing on the proposed Budget at: Des Moines City Hall, 400 Robert D. Ray Dr., Des Moines, IA Meeting Date: 3/21/2022 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 16.61000

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00372

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 283-4209

City Clerk/Finance Officer's NAME
P. Kay Cmelik

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	150,148,495	143,457,864	141,651,193
Less: Uncollected Property Taxes--Levy Year	2	750,410	0	0
Net Current Property Taxes	3	149,398,085	143,457,864	141,651,193
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	45,120,774	37,317,060	40,352,652
Other City Taxes	6	73,155,043	88,241,583	55,367,072
Licenses & Permits	7	4,387,381	4,280,472	4,002,772
Use of Money and Property	8	3,248,624	3,006,143	2,650,075
Intergovernmental	9	121,188,730	201,000,144	121,033,055
Charges for Fees & Service	10	122,717,968	119,537,340	143,862,504
Special Assessments	11	178,050	176,050	319,256
Miscellaneous	12	27,315,544	29,628,725	30,720,279
Other Financing Sources	13	111,015,839	157,890,536	203,506,895
Transfers In	14	242,918,802	288,869,320	268,374,139
Total Revenues and Other Sources	15	900,644,840	1,073,405,237	1,011,839,892
Expenditures & Other Financing Uses				
Public Safety	16	133,001,144	131,373,006	122,151,073
Public Works	17	33,451,587	31,428,994	31,645,681
Health and Social Services	18	11,768,936	13,510,812	10,708,268
Culture and Recreation	19	26,125,697	24,961,238	22,001,347
Community and Economic Development	20	46,107,533	48,985,293	35,459,523
General Government	21	81,329,905	52,079,695	36,217,089
Debt Service	22	70,729,544	95,410,452	124,661,363
Capital Projects	23	175,125,303	207,471,502	132,646,680
Total Government Activities Expenditures	24	577,639,649	605,220,992	515,491,024
Business Type / Enterprises	25	145,214,978	193,536,175	144,826,515
Total ALL Expenditures	26	722,854,627	798,757,167	660,317,539
Transfers Out	27	242,918,802	288,869,320	268,374,139
Total ALL Expenditures/Transfers Out	28	965,773,429	1,087,626,487	928,691,678
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-65,128,589	-14,221,250	83,148,214
Beginning Fund Balance July 1	30	285,624,228	299,845,478	216,697,264
Ending Fund Balance June 30	31	220,495,639	285,624,228	299,845,478

Any resident or taxpayer desiring to submit written views, comments, objections to and arguments in favor may direct such written material to the Office of the City Clerk, or by e-mailing: cityclerk@dmgov.org prior to 3:00 pm on March 21, 2022.