

| Agenda | Item       | Number |
|--------|------------|--------|
|        | $\epsilon$ | 51     |

Date December 09, 2024

PUBLIC HEARING, APPROVING PLANS, SPECIFICATIONS,
FORM OF CONTRACT DOCUMENTS, AND ENGINEER'S ESTIMATE ON
E. 8TH STREET AND E. MARKET STREET PUMP STATION;
RECEIVE AND FILE BIDS; AND DESIGNATION OF LOWEST RESPONSIVE, RESPONSIBLE
BIDDER AS HENKEL CONSTRUCTION COMPANY, KENT BRCKA, PRESIDENT, \$13,672,392.10

WHEREAS, on October 07, 2024, under Roll Call No. 24-1329, plans, specifications, form of contract documents, and Engineer's estimate of construction cost were filed with the City Clerk, for the construction of the following improvement:

E. 8th Street and E. Market Street Pump Station, Activity ID 082024002

The improvement includes construction of a three (3)-pump storm water pump station including the installation of pumps, mechanical bar screens, electrical and controls building, cast-in-place concrete pump station structure, lighting, standby power generator, removal and demolition of existing pump station, Reinforced Concrete Pipe (RCP) storm sewer, Trenchless storm sewer, Reinforced Concrete Box (RCB) culvert, cast-in-place manholes, Portland Cement Concrete (PCC) pavement, excavation and expansion of an existing detention basin, landscaping, erosion control, restoration and miscellaneous associated work including cleanup and other incidental items, all in accordance with the contract documents including Plans File No. 665-019/084, located near E. 8th Street and E. Market Street, Des Moines, Iowa

WHEREAS, notice of the hearing on the plans, specifications, form of contract documents, and Engineer's estimate of construction cost was published as required by law.

WHEREAS, in accordance with said notice, those interested in said proposed plans, specifications, form of contract documents, and Engineer's estimate of construction cost both for and against, have been given opportunity to be heard with respect thereto and have presented their views to the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DES MOINES, IOWA: That upon due consideration of the facts, and any and all statements of interested persons, any objections to the plans, specifications, form of contract documents, and Engineer's estimate of construction cost for said improvement are overruled and the hearing is closed and that said plans, specifications, form of contract documents, and Engineer's estimate of construction cost are hereby approved.

BE IT FURTHER RESOLVED: That sealed bids for said improvement were submitted by the following bidders:

Henkel Construction Company, Mason City, IA - Low Bid

WRH, Inc., South Amana, IA

Woodruff Construction, Inc., Fort Dodge, IA

Cramer and Associates, Inc., Grimes, IA

which were received and opened at a public meeting presided over by the Engineer in the City Council Chambers, 2nd Floor, City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa at 11:00 a.m. on November 05, 2024. Said bids and the attached tabulation of bids for said improvement be and are hereby received and filed.

| * | Roll | Call | Number |  |
|---|------|------|--------|--|
|   |      |      |        |  |

| Agenda | Item | Number |
|--------|------|--------|
| O      |      | 51     |

Date December 09, 2024

BE IT FURTHER RESOLVED: That the Des Moines City Engineer, as the Engineer, has determined that the lowest responsive, responsible bid for the construction of said improvement was submitted by Henkel Construction Company, Kent Brcka, President, 208 E. State Street, Mason City, IA, 50401 in the amount of \$13,672,392.10, and said bid be and the same is hereby accepted.

BE IT FURTHER RESOLVED: That the bid security of the unsuccessful bidders be and is hereby authorized and directed to be returned in accordance with the Instructions to Bidders.

BE IT FURTHER RESOLVED: That the Engineer is hereby directed to secure execution by the lowest responsible, responsive Bidder and its surety of the contract documents in the form heretofore approved by this Council; that the Engineer is directed to thereafter present said contract documents to this Council for approval and authorization to the Mayor to sign; and that no contract shall be deemed to exist between the City of Des Moines and said Bidder until said contract has been executed by the Bidder, and shall have been approved by this Council and executed by the Mayor and attested to by the City Clerk.

BE IT FURTHER RESOLVED: That the City Council hereby authorizes the necessary closure of all public grounds, streets, sidewalks, alleys, bridges, culverts, overpasses, underpasses, grade crossing separations and approaches, public ways, squares, and commons for the Project.

| (Council Communica    | attached)            |
|-----------------------|----------------------|
| Moved by              | to adopt. Second by  |
| FORM APPROVED:        | FUNDS AVAILABLE:     |
| s/Kathleen Vanderpool | s/Nickolas J. Schaul |
| Kathleen Vanderpool   | Nickolas J. Schaul   |
| Deputy City Attorney  | Director of Finance  |

1.0

Funding Source: 2024-25 CIP, Page 118, Market District Infrastructure Improvements, ST282, Tax Increment Funding Bonds

| COUNCIL ACTION          | YEAS | NAYS | PASS | ABSEN |  |  |  |
|-------------------------|------|------|------|-------|--|--|--|
| BOESEN                  |      |      |      |       |  |  |  |
| COLEMAN                 |      |      |      |       |  |  |  |
| GATTO                   |      |      |      |       |  |  |  |
| MANDELBAUM              |      |      |      |       |  |  |  |
| SIMONSON                |      |      |      |       |  |  |  |
| VOSS                    |      |      |      |       |  |  |  |
| WESTERGAARD             |      |      |      |       |  |  |  |
| TOTAL                   |      |      |      |       |  |  |  |
| MOTION CARRIED APPROVED |      |      |      |       |  |  |  |

## CERTIFICATE

I, Laura Baumgartner, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

| City Clerk |
|------------|
|            |

DEPARTMENT OF ENGINEERING CITY OF DES MOINES, IOWA

ITEM

0001

0002

0003

0005

0006

0007

0009

0010

0011

0012

0013

0014

0015

0016

0017

0018

0019

0020

0021

0022

0023

0024

0025

0027

0028

0029

0030

0031

0032

0033

0034

0035

0036

0037

0038

0039

0040

0041

0042

0043

0044

0045

0046

0047

0048

0049

0050

Activity ID 08-2024-002

BID DATE: 11/5/2024

APPROVED BY Milly S. Waren

CONTRACTOR'S BID TABULATION

Henkel Construction Company TABULATED BY: N. Smith WRH, Inc. Woodruff Construction, Inc. Cramer and Associates, Inc. CHECKED BY: Mason City, IA South Amana, IA Ames, IA Grimes, IA BID SECURITY BID SECURITY **BID SECURITY BID SECURITY** PROJECT: E. 8TH STREET AND E. MARKET STREET PUMP STATION 10% Bid Bond 10% Bid Bond 10% Bid Bond 10% Bid Bond BID PRICE BID PRICE BID PRICE -ESTIMATE--BID PRICE UNIT UNIT HMIT UNIT LIMIT QUANTITY PRICE AMOUNT PRICE AMOUNT PRICE AMOUNT PRICE DESCRIPTION AMOUNT PRICE AMOUNT STORMWATER PUMP STATION 1 LS \$5,000,000.00 \$5,000,000.00 \$6,805,382.00 \$6,805,382.00 \$6,614,000.00 \$6,614,000.00 \$5,894,632.83 \$5,894,632.83 \$8,130,000.00 \$8,130,000.00 GATEWELL MODIFICATIONS 118 \$300,000,00 \$300,000.00 \$81,271.00 \$81,271.00 \$180,000,00 \$180,000.00 \$257,664.00 \$257,664.00 \$150,000,00 \$150,000.00 REINFORCED CONCRETE BOX SEWER 72" H x 96" W 135 LF \$1,200,00 \$162,000.00 \$1.082.61 \$146,152,35 \$1,200,00 \$162,000,00 \$1,101,25 \$148,668,75 \$1,500,00 \$202,500,00 PARALLEL WING HEADWALL, 72" H x 96" W 1 EA \$24,000.00 \$24,000.00 \$22,960.00 \$22,960.00 \$22,000.00 \$22,000.00 \$29,023.00 \$29,023.00 \$25,000.00 \$25,000.00 WATER MAIN, TRENCHED, DUCTILE IRON, CLASS 52, STAB JOINT, NITRILE GASKETS 16-INCH DIP 349.5 LF \$250.00 \$87,375,00 \$206.31 \$72,105,35 \$190,00 \$66,405,00 \$189.87 \$66,359,57 \$177.00 \$61.861.50 WATER MAIN, TRENCHED, DUCTILE IRON, CLASS 52, RESTRAINED, NITRILE GASKETS 16-INCH DIP 247 LF \$400.00 \$98,800.00 \$56,810.00 \$52,257.79 \$309.00 \$206.31 \$50.958.57 \$230.00 \$211.57 \$76,323,00 FIRE HYDRANT ASSEMBLY 1 EA \$11,000,00 \$11,000,00 \$10,009,00 \$10,009,00 \$12,000,00 \$12,000,00 \$10,633,00 \$10,633,00 \$9,000,00 \$9,000,00 VALVE, GATE, DUCTILE IRON, 16-INCH 1 EA \$24,000.00 \$24,000,00 \$11,030.00 \$11,030,00 \$15,000,00 \$15,000,00 \$13,562,00 \$13.562.00 \$12,000,00 \$12,000,00 FITTINGS BY EACH, DUCTILE IRON 7 EA \$1,400.00 \$9,800.00 \$2,247.00 \$15,729.00 \$4,000.00 \$28,000.00 \$4,616.57 \$32,315.99 \$2,500.00 \$17,500.00 \$16,000,00 \$450.00 32 LB MAGNESIUM ANODE 16 EA \$1,000.00 \$434.06 \$6,944,96 \$500.00 \$8,000.00 \$732.38 \$11,718.08 \$7,200,00 100 TONS \$80.00 \$8,000.00 \$69.00 \$6,900,00 STABILIZING MATERIAL \$51.07 \$5,107,00 \$80.00 \$8,000,00 \$75.95 \$7,595,00 BOULDERS 12 EA \$3,000.00 \$36,000.00 \$3,064.00 \$36,768.00 \$3,500.00 \$42,000.00 \$4,177.17 \$50,126.04 \$3,000.00 \$36,000.00 CLEARING AND GRUBBING 9 4 AC \$7,500,00 \$70,500.00 \$6,383.30 \$60,003.02 \$7,000.00 \$65,800,00 \$6,726.91 \$63 232 95 \$11,400.00 \$107,160.00 **DETENTION BASIN** 271828 CY \$12.00 \$3,261,936.00 \$11.85 \$3,221,161.80 \$12.00 \$3,261,936.00 \$13.06 \$3,550,073.68 \$10.25 \$2,786,237.00 TOPSOIL, OFF-SITE, 4" THICK 2000 CY \$40.00 \$80,000.00 \$57.19 \$114.380.00 \$45.00 \$90,000.00 \$60.76 \$121.520.00 \$13.55 \$27,100,00 **EXCAVATION, CLASS 10** 116 CY \$35.00 \$4,060,00 \$49.03 \$5,687.48 \$30.00 \$3,480.00 \$23.87 \$2,768.92 \$65.00 \$7.540.00 SUBGRADE PREPARATION, 12" 1320 SY \$6.00 \$7,920,00 \$6,13 \$8,091,60 \$6.00 \$7,920,00 \$13,02 \$17,186,40 \$2.50 \$3,300,00 SUBBASE, MODIFIED 6" 1320 SY \$13.00 \$17,160.00 \$17,529.60 \$15.00 \$19,800.00 \$32,221.20 \$11,880.00 \$13.28 \$24,41 \$9.00 REMOVE WATERMAIN PIPE, 16" 579 I F \$28.00 \$16,212,00 \$45.96 \$26,610,84 \$33.00 \$19,107.00 \$21.70 \$12,564.30 \$35.00 \$20,265.00 REMOVE STORM PIPE, 15" RCP 384 LF \$24.00 \$9.216.00 \$51.07 \$19.610.88 \$38.00 \$14.592.00 \$27.13 \$10,417,92 \$44.00 \$16.896.00 REMOVE STORM PIPE, 54" RCP 354 LF \$36.00 \$12,744.00 \$81.71 \$28,925,34 \$45.00 \$15,930.00 \$43.40 \$15,363,60 \$72.00 \$25,488,00 TUNNEL #1 - RCP OR FRPM PIPE, TRENCHLESS, 72" 300 LF \$3,500,00 \$1,050,000,00 \$2,298,00 \$689,400,00 \$2,500,00 \$750,000.00 \$3,195,27 \$958,581,00 \$690,000,00 \$2,300,00 TUNNEL #2 - RCP OR FRPM PIPE, TRENCHLESS, 72" 220 LF \$3,500.00 \$770,000,00 \$2,298.00 \$505,560.00 \$2,500.00 \$550,000.00 \$3,553.31 \$781,728.20 \$2,500.00 \$550,000.00 \$100.00 STORM PIPE, TRENCHED, RCP 15", CLASS III. 181 LF \$160.00 \$28,960.00 \$104.18 \$18.856.58 \$18,100.00 \$151.90 \$27,493.90 \$79.00 \$14,299.00 STORM PIPE, TRENCHED, RCP 54", CLASS IV 63 LF \$475.00 \$29,925,00 \$423,86 \$26,703,18 \$450,00 \$28,350,00 \$481.73 \$30,348,99 \$320.00 \$20,160,00 STORM PIPE, TRENCHED, RCP 60", CLASS IV 82 LF \$500.00 \$41,000,00 \$582.16 \$47,737.12 \$600.00 \$49,200,00 \$830.01 \$68,060,82 \$510.00 \$41,820.00 STORM PIPE, TRENCHED, RCP 72", CLASS IV 217 LF \$600.00 \$130,200.00 \$857.92 \$186,168.64 \$900.00 \$195,300.00 \$998.18 \$216,605.06 \$550.00 \$119,350.00 STORM PIPE, TRENCHED, RCP 84", CLASS IV 100 I F \$800.00 \$80,000,00 \$919.20 \$91,920,00 \$1,000.00 \$100,000.00 \$1,003.61 \$100.361.00 \$680.00 \$68,000.00 STORM PIPE APRON, RCP 15" 1 EA \$2,800.00 \$2,800.00 \$3,575.00 \$3,575.00 \$2,200.00 \$2,200.00 \$2,061.00 \$2,061.00 \$1,900.00 \$1,900.00 STORM PIPE APRON, RCP 54" 1 FA \$6,000,00 \$6,000,00 \$9,192.00 \$9,192.00 \$7,500,00 \$7,500.00 \$9 347 00 \$9 347 00 \$7 200 00 \$7 200 00 STORM PIPE APRON, RCP 84" 1 EA \$8,000.00 \$8,000.00 \$17,669.00 \$17,669.00 \$9,000.00 \$9,000.00 \$13,020.00 \$13,020.00 \$8,100.00 \$8,100.00 SUBDRAIN, PERFORATED, 6" 20 LF \$40.00 \$800.00 \$71.50 \$1,430.00 \$55.00 \$1,100.00 \$32.55 \$651.00 \$85.00 \$1,700.00 \$6,000,00 \$13,788,00 \$13,788,00 \$17,902,00 \$17,902,00 8" WATERMAIN ALTERATION 1 FA \$6,000,00 \$12,000,00 \$12,000,00 \$12,000,00 \$12,000.00 STORM MANHOLE, SW-403, 6' x 9' \$24,000.00 \$24,000.00 \$24,001.00 \$24,001.00 \$25,000.00 \$25,000.00 \$58,046.00 \$58,046.00 \$15,000.00 1 EA \$15,000,00 \$77,621.00 STORM MANHOLE SW-404, 10' x 10' 1 EA \$36,000.00 \$36,000.00 \$77.621.00 \$85,000.00 \$85,000.00 \$128.570.00 \$128.570.00 \$33,000.00 \$33,000,00 STORM MANHOLE SW-404, 12' x 10' 1 EA \$39,000.00 \$39,000.00 \$58,727.00 \$58,727.00 \$65,000.00 \$65,000.00 \$132,910.00 \$132,910.00 \$48,000.00 \$48,000.00 STORM MANHOLE SW-404, 12' x 12'. MODIFIED 1 FA \$39,000,00 \$39,000.00 \$73 229 00 \$80,000.00 \$73,229,00 \$80,000,00 \$145.930.00 \$145.930.00 \$47,000,00 \$47,000.00 \$10,009.00 STORM MANHOLE, SW-405 1 EA \$9.500.00 \$9.500.00 \$10,009.00 \$5.500.00 \$5.500.00 \$15,732.00 \$15,732.00 \$12,000,00 \$12,000.00 SW 505 INTAKE, CAST IN PLACE 1 EA \$12,000.00 \$12,000.00 \$7.864.00 \$7,864,00 \$10,000.00 \$10,000,00 \$10,741,00 \$10,741,00 \$11,000,00 \$11,000,00 SW 506 INTAKE, CAST IN PLACE 1 EA \$14,000,00 \$14,000,00 \$11,235,00 \$11,235,00 \$12,000,00 \$12,000.00 \$14.647.00 \$14,647.00 \$14,000,00 \$14,000.00 SW-512 INTAKE, 24" CIRCULAR, TYPE IV 1 EA \$3,200.00 \$3,200.00 \$3,064.00 \$3,064.00 \$2,700.00 \$2,700.00 \$2,712.00 \$2,712.00 \$2,600,00 \$2,600,00 CONNECTION TO EXISTING INTAKE 1 FA \$2,500.00 \$2,500.00 \$3,064.00 \$3,064,00 \$2,200.00 \$2,200.00 \$3,743.00 \$3,743,00 \$3,800,00 \$3,800,00 PAVEMENT PCC 8" 188 SY \$125.00 \$23,500,00 \$98.05 \$18 433 40 \$100.00 \$18,800,00 \$100.36 \$18 867 68 \$85.42 \$16.058.96 PAVEMENT, PCC, 9" 429 SY \$135.00 \$57,915.00 \$106.22 \$45,568.38 \$110.00 \$47,190.00 \$103.35 \$44,337,15 \$91.99 \$39,463,7 REMOVAL OF SIDEWALK 131 SY \$15.00 \$1,965,00 \$23.49 \$3,077,19 \$26.00 \$3,406,00 \$13.56 \$1 776 36 \$22.50 \$2,947.50 SIDEWALK, PCC, 4' 119 SY \$70.00 \$8,330,00 \$66,39 \$7,900.41 \$175.00 \$20,825.00 \$97.65 \$11,620.35 \$151.24 \$17,997.56 SIDEWALK, PCC, 6' 12 SY \$90.00 \$1.080.00 \$81.83 \$981.96 \$185.00 \$2,220.00 \$162.75 \$1,953.00 \$157.08 \$1,884.96 DETECTABLE WARNING 20 SF \$54.00 \$1,080.00 \$53.10 \$1,062,00 \$115.00 \$2,300,00 \$65.10 \$1,302,00 \$100.00 \$2,000,00 DRIVEWAY, PCC. 7" 554 SY \$95.00 \$52 630 00 \$75.58 \$41,871.32 \$95.00 \$52,630.00 \$90.60 \$50,192.40 \$79.88 \$44,253.52 REMOVAL OF STREET PAVEMENT 617 SY \$28.00 \$17,276.00 \$17.36 \$10,711.12 \$26.00 \$16,042,00 \$19.53 \$12,050.01 \$21.30 \$13,142.10

|      |   |          |              |                 |                        | ī               |              | 1               |                | 7               |                | 1               |
|------|---|----------|--------------|-----------------|------------------------|-----------------|--------------|-----------------|----------------|-----------------|----------------|-----------------|
|      |   |          | UNIT         |                 | UNIT                   |                 | UNIT         | 1               | UNIT           |                 | UNIT           |                 |
| ITEM | DESCRIPTION   | QUANTITY | PRICE        | AMOUNT          | PRICE                  | AMOUNT          | PRICE        | AMOUNT          | PRICE          | AMOUNT          | PRICE          | AMOUNT          |
|      | DURABLE PAVEMENT MARKINGS EPOXY                       | 7.38 STA | \$350.00     | \$2,583.00      | \$919.24               | \$6,783,99      | \$1,800,00   | \$13,284.00     | \$1,627,51     | \$12,011.02     | \$1,500.00     | \$11,070.00     |
| 0051 |   |          |              |                 |                        | \$4.085.00      | \$550.00     | \$2,200.00      | \$515.25       | \$2.061.00      | \$1,500.00     | \$1,900.00      |
| 0052 | PAINTED SYMBOLS AND LEGENDS, DURABLE                  | 4 EA     | \$300.00     | \$1,200.00      | \$1,021.25<br>\$408.67 |                 | \$550.00     | \$2,200.00      | \$147.67       | \$443.01        | \$475.00       | \$1,900.00      |
| 0053 | REMOVE AND REINSTALL SIGN, AS PER PLAN                | 3 EA     | \$325.00     | \$975.00        |                        | \$1,226.01      |              |                 |                | 1.00            |                |                 |
| 0054 | TEMPORARY TRAFFIC CONTROL                             | 1 LS     | \$45,000.00  | \$45,000.00     | \$19,855.00            | \$19,855.00     | \$33,000.00  | \$33,000.00     | \$20,441.00    | \$20,441.00     | \$28,000.00    | \$28,000.00     |
| 0055 | SOD   | 0.05 AC  | \$30,000.00  | \$1,500.00      | \$102,140.00           | \$5,107.00      | \$110,000.00 | \$5,500.00      | \$59,680.00    | \$2,984.00      | \$100,000.00   | \$5,000.00      |
| 0056 | SEEDING, FERTILIZING, WATERING, AND MULCHING (TYPE 1) | 2 AC     | \$2,500.00   | \$5,000.00      | \$3,830.00             | \$7,660.00      | \$4,000.00   | \$8,000.00      | \$4,557.00     | \$9,114.00      | \$3,750.00     | \$7,500.00      |
| 0057 | SEEDING AND MULCHING (TYPE 4)                         | 18 AC    | \$1,200.00   | \$21,600.00     | \$1,787.33             | \$32,171.94     | \$2,000.00   | \$36,000.00     | \$868.00       | \$15,624.00     | \$1,750.00     | \$31,500.00     |
| 0058 | SEEDING (MESIC MIX)                                   | 4.88 AC  | \$1,200.00   | \$5,856.00      | \$3,063.93             | \$14,951.98     | \$3,500.00   | \$17,080.00     | \$651.02       | \$3,176.98      | \$3,000.00     | \$14,640.00     |
| 0059 | SEEDING (WETLAND MIX)                                 | 2.25 AC  | \$1,200.00   | \$2,700.00      | \$3,064.00             | \$6,894.00      | \$3,500.00   | \$7,875.00      | \$635.11       | \$1,429.00      | \$3,000.00     | \$6,750.00      |
| 0060 | RIP-RAP, CLASS D WITH SAND CEMENT GROUT               | 185 TONS | \$175.00     | \$32,375.00     | \$161.37               | \$29,853.45     | \$135.00     | \$24,975.00     | \$167.09       | \$30,911.65     | \$162.00       | \$29,970.00     |
| 0061 | STORMWATER POLLUTION PREVENTION                       | 1 LS     | \$80,000.00  | \$80,000.00     | \$14,911.00            | \$14,911.00     | \$16,000.00  | \$16,000.00     | \$10,850.00    | \$10,850.00     | \$14,600.00    | \$14,600.00     |
| 0062 | FILTER SOCK, 9" INSTALLATION AND REMOVAL              | 2300 LF  | \$4.15       | \$9,545.00      | \$2.04                 | \$4,692.00      | \$2.50       | \$5,750.00      | \$2.44         | \$5,612.00      | \$2.00         | \$4,600.00      |
| 0063 | INLET PROTECTION DEVICE                               | 12 EA    | \$245.00     | \$2,940.00      | \$153.17               | \$1,838.04      | \$175.00     | \$2,100.00      | \$271.25       | \$3,255.00      | \$150.00       | \$1,800.00      |
| 0064 | STABILIZED CONSTRUCTION ENTRANCE                      | 1 LS     | \$8,000.00   | \$8,000.00      | \$5,107.00             | \$5,107.00      | \$15,000.00  | \$15,000.00     | \$17,088.00    | \$17,088.00     | \$3,900.00     | \$3,900.00      |
| 0065 | EROSION CONTROL MULCHING                              | 2 AC     | \$800.00     | \$1,600.00      | \$1,736.50             | \$3,473.00      | \$1,800.00   | \$3,600.00      | \$813.50       | \$1,627.00      | \$1,700.00     | \$3,400.00      |
| 0066 | TEMORPARY ROLLED EROSION CONTROL PRODUCT, TYPE 2C     | 29330 SY | \$11.00      | \$322,630.00    | \$1.12                 | \$32,849.60     | \$1.20       | \$35,196.00     | \$0.88         | \$25,810.40     | \$1.10         | \$32,263.00     |
| 0067 | TREE PROTECTION FENCING                               | 400 LF   | \$6.50       | \$2,600.00      | \$4.09                 | \$1,636.00      | \$5.00       | \$2,000.00      | \$6.51         | \$2,604.00      | \$4.00         | \$1,600.00      |
| 0068 | TREE TRUNK PROTECTION                                 | 50 EA    | \$350.00     | \$17,500.00     | \$408.54               | \$20,427.00     | \$450.00     | \$22,500.00     | \$325.50       | \$16,275.00     | \$400.00       | \$20,000.00     |
| 0069 | STORMWATER PUMP STATION DEMOLITION                    | 1 LS     | \$150,000.00 | \$150,000.00    | \$372,436.00           | \$372,436.00    | \$330,000.00 | \$330,000.00    | \$274,565.00   | \$274,565.00    | \$300,000.00   | \$300,000.00    |
| 0070 | CONSTRUCTION SURVEY                                   | 1 LS     | \$30,000.00  | \$30,000.00     | \$30,586.00            | \$30,586.00     | \$20,000.00  | \$20,000.00     | \$36,707.00    | \$36,707.00     | \$18,000.00    | \$18,000.00     |
| 0071 | MOBILIZATION  | 1 LS     | \$500,012.00 | \$500,012.00    | \$276,713.00           | \$276,713.00    | \$998,000.00 | \$998,000.00    | \$1,096,790.00 | \$1,096,790.00  | \$1,500,000.00 | \$1,500,000.00  |
| 0072 | CONCRETE WASHOUT                                      | 1 LS     | \$3,000.00   | \$3,000.00      | \$2,298.00             | \$2,298.00      | \$3,000.00   | \$3,000.00      | \$3,726.00     | \$3,726.00      | \$5,000.00     | \$5,000.00      |
|      |   |          |              |                 |                        |                 |              |                 |                | *               |                |                 |
|      |   |          |              |                 |                        | 1               |              |                 |                |                 |                |                 |
|      | TOTAL CONSTRUCTION COST                               |          |              | \$13,000,000.00 |                        | \$13,672,392.10 |              | \$14,489,053.00 |                | \$14,874,300.00 |                | \$15,641,745.81 |
|      | PERCENT OF ENGINEER'S ESTIMATE                        |          |              |                 |                        | +5.17%          |              | +11.45%         |                | +14.42%         |                | +20.32%         |
|      |   |          |              |                 |                        | Low             |              |                 |                |                 |                |                 |
|      |   |          |              |                 |                        |                 |              |                 |                |                 |                |                 |