



Roll Call Number

10-295

Agenda Item Number

46A

Date February 22, 2010

HEARING AND ADOPTION OF PROPOSED
ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2011

WHEREAS, the provisions of Chapter 384, Code of Iowa, require a public hearing on the budget estimates for the proposed expenditures, income and tax levies for the fiscal year ending June 30, 2011, before the final certification date; and

WHEREAS, on February 8, 2010 by Roll Call No. 10-189, the City Council set the public hearing to consider the City's proposed annual budget for the fiscal year ending June 30, 2011 for February 22, 2010 at 5:00 o'clock P.M. in the Council Chambers of City Hall and public notice of such hearing has been published as provided by law in the Des Moines Register on February 10, 2010; and

WHEREAS, those residents and taxpayers of the City interested in the City's proposed annual budget for fiscal year ending June 30, 2011, have been given an opportunity to present to the City Council objections to any part of the budget and arguments in favor of any part of the budget at this public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. Upon due consideration of all views and comments presented by City residents and taxpayers, the public hearing on the City of Des Moines proposed annual budget for fiscal year ending June 30, 2011 is hereby closed.

2. The City of Des Moines annual budget for the fiscal year ending June 30, 2011, as set forth in the budget estimate contained in the notice of public hearing and the supporting detailed City operating budget document on file with the City Clerk showing revenue estimates and appropriation expenditures and allocations to programs and activities for said fiscal year, and which budget incorporates in its entirety the budget component for the Des Moines Municipal Housing Agency as approved by the Municipal Housing Agency Governing Board on this date, is hereby approved and adopted.



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3. The Downtown Des Moines Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.00 per thousand dollars of taxable value of property, the Sherman Hill Historic Street Lighting Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.50 per thousand dollars of taxable value of property, the Sherman Hill Historic Street Lighting Self-Supported Municipal Improvement District No. 2 operation tax levy shall be certified at the rate of \$1.50 per thousand dollars of taxable value of property, the Highland Park Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.75 per thousand dollars of taxable value of property, the Ingersoll Avenue Self-Supported Municipal Improvement District operation tax levy shall be certified at a rate of \$1.75 per thousand dollars of taxable value of property, and all other tax levies of the City shall be certified at the rates set forth in the Adoption of Budget and Certification of Taxes document on file with the City Clerk.

4. The Mayor and City Clerk are hereby directed to execute and to certify as necessary all documents as required by the State Department of Management, the City Clerk is hereby directed to certify the necessary tax levies for the fiscal year ending June 30, 2011 to the Polk County Auditor and to the Polk County Board of Supervisors and the Finance Director is hereby directed to make all budget document filings to the Polk County Auditor required by law prior to March 15, 2010 and set up his books in accordance with the summary details as adopted.

5. The capital improvements program document on file with the City Clerk for the period of fiscal years 2010-2011 to 2015-2016 is hereby approved and adopted.

6. Affirms the implementation of the City Manager's recommended actions to balance the FY12 budget, as presented and reviewed by the City Council at the February 8, 2010 workshop.

APPROVED AS TO FORM:

Moved by Coleman to adopt.

Lawrence R. McDowell by [Signature]
Lawrence R. McDowell, Deputy City Attorney

*Council Member Hensley votes No on the Mayor/Council Budget. LARRYRC\Budget roll call FY 2011 final version 2-18-2010.doc

Table with 5 columns: COUNCIL ACTION, YEAS, NAYS, PASS, ABSENT. Rows include COWNIE, COLEMAN, GRIESS, *HENSLEY, MAHAFFEY, MEYER, MOORE, and TOTAL (7 yeas).

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

Y. M. Franklin Council Mayor

Diane Rauh City Clerk