

★ Roll Call Number

12-0334

Agenda Item Number

44B

Date February 27, 2012

HEARING AND ADOPTION OF PROPOSED
ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2013

WHEREAS, the provisions of Chapter 384, Code of Iowa, require a public hearing on the budget estimates for the proposed expenditures, income and tax levies for the fiscal year ending June 30, 2013, before the final certification date; and

WHEREAS, on February 13, 2012 by Roll Call No. 12-0191, the City Council set the public hearing to consider the City's proposed annual budget for the fiscal year ending June 30, 2013 for February 27, 2012 at 5:00 o'clock P.M. in the Council Chambers of City Hall and public notice of such hearing has been published as provided by law in the Des Moines Register on February 16, 2012; and

WHEREAS, those residents and taxpayers of the City interested in the City's proposed annual budget for fiscal year ending June 30, 2013, have been given an opportunity to present to the City Council objections to any part of the budget and arguments in favor of any part of the budget at this public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. Upon due consideration of all views and comments presented by City residents and taxpayers, the public hearing on the City of Des Moines proposed annual budget for fiscal year ending June 30, 2013 is hereby closed.

2. The City of Des Moines annual budget for the fiscal year ending June 30, 2013, as set forth in the budget estimate contained in the notice of public hearing and the supporting detailed City operating budget document on file with the City Clerk showing revenue estimates and appropriation expenditures and allocations to programs and activities for said fiscal year, and which budget incorporates in its entirety the budget component for the Des Moines Municipal Housing Agency as approved by the Municipal Housing Agency Governing Board on this date, is hereby approved and adopted.

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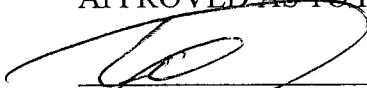
Date February 27, 2012

3. The Downtown Des Moines Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.00 per thousand dollars of taxable value of property, the Sherman Hill Historic Street Lighting Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.50 per thousand dollars of taxable value of property, the Sherman Hill Historic Street Lighting Self-Supported Municipal Improvement District No. 2 operation tax levy shall be certified at the rate of \$1.50 per thousand dollars of taxable value of property, the Highland Park Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.75 per thousand dollars of taxable value of property, the Ingersoll Avenue Self-Supported Municipal Improvement District operation tax levy shall be certified at a rate of \$2.25 per thousand dollars of taxable value of property, and all other tax levies of the City shall be certified at the rates set forth in the Adoption of Budget and Certification of Taxes document on file with the City Clerk.

4. The Mayor and City Clerk are hereby directed to execute and to certify as necessary all documents as required by the State Department of Management, the City Clerk is hereby directed to certify the necessary tax levies for the fiscal year ending June 30, 2013 to the Polk County Auditor and to the Polk County Board of Supervisors and the Finance Director is hereby directed to make all budget document filings to the Polk County Auditor required by law prior to March 15, 2012 and set up his books in accordance with the summary details as adopted.

5. The capital improvements program document on file with the City Clerk for the period of fiscal years 2012-2013 to 2017-2018 is hereby approved and adopted.

APPROVED AS TO FORM:



Lawrence R. McDowell, Deputy City Attorney

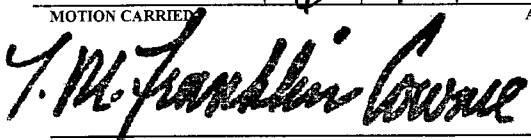
Moved by Coleman to adopt; direct the City Manager to establish a monitoring process of the reductions being implemented, and prepare a plan to respond to any significant reductions of service levels in the areas discussed. The City Manager to prepare a long-term strategy for future Council discussion.

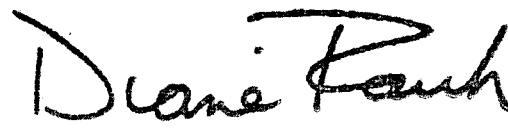
COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE	✓			
COLEMAN	✓			
GRIESS		✓		
HENSLEY	✓			
MAHAFFEY	✓			
MEYER	✓			
MOORE	✓			
TOTAL	6	1		

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

MOTION CARRIED APPROVED

 Mayor


 City Clerk