



Roll Call Number

16-0340

Agenda Item Number

58B

Date February 22, 2016

HEARING AND ADOPTION OF PROPOSED
ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017

WHEREAS, the provisions of Chapter 384, Code of Iowa, require a public hearing on the budget estimates for the proposed expenditures, income and the amount to be raised by property taxation and the tax levies for the fiscal year ending June 30, 2017, before the final certification date; and

WHEREAS, on February 8, 2016 by Roll Call No. 16-0193, the City Council set the public hearing to consider the City's proposed annual budget for the fiscal year ending June 30, 2017 for February 22, 2016 at 5:00 o'clock P.M. in the Council Chambers of City Hall and public notice of such hearing has been published as provided by law in the Des Moines Register on February 11, 2016; and

WHEREAS, those residents and taxpayers of the City interested in the City's proposed annual budget for fiscal year ending June 30, 2017, have been given an opportunity to present to the City Council objections to any part of the budget and arguments in favor of any part of the budget at this public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. Upon due consideration of all views and comments presented by City residents and taxpayers, the public hearing on the City of Des Moines proposed annual budget for fiscal year ending June 30, 2017 is hereby closed.

2. The City of Des Moines annual budget for the fiscal year ending June 30, 2017, as set forth in the budget estimate contained in the notice of public hearing and the supporting detailed City operating budget document on file with the City Clerk showing revenue estimates and appropriation expenditures and allocations to programs and activities for said fiscal year, and which budget incorporates in its entirety the budget component for the Des Moines Municipal Housing Agency as approved by the Municipal Housing Agency Governing Board on this date, is hereby approved and adopted.



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3. The Downtown Des Moines Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.30 per thousand dollars of taxable value of property, the Sherman Hill Historic Street Lighting Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.50 per thousand dollars of taxable value of property, the Sherman Hill Historic Street Lighting Self-Supported Municipal Improvement District No. 2 operation tax levy shall be certified at the rate of \$1.50 per thousand dollars of taxable value of property, the Highland Park Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.75 per thousand dollars of taxable value of property, the Ingersoll Grand Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at a rate of \$2.25 per thousand dollars of taxable value of property, the Beavertdale Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at the rate of \$1.75 and all other tax levies of the City shall be certified at the rates set forth in the Adoption of Budget and Certification of Taxes document on file with the City Clerk.

4. The Mayor and City Clerk are hereby directed to execute and to certify as necessary all documents as required by the State of Iowa Department of Management, the City Clerk is hereby directed to certify the necessary tax levies for the fiscal year ending June 30, 2017 to the Polk County Auditor and to the Polk County Board of Supervisors and the Finance Director is hereby directed to make all budget document filings and required copies to the Polk County Auditor as required by law prior to March 15, 2016 and set up his books in accordance with the summary details as adopted.

(Council Communication No. 16-096)

APPROVED AS TO FORM:

Lawrence R. McDowell, Deputy City Attorney

Moved by Moore to adopt; refer to the City Manager to consider a pay-as-you-go program for NFC and NDC, and to consider expediting restroom construction in City parks.

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| COUNCIL ACTION | YEAS | NAYS | PASS | ABSENT |
|----------------|------|------|------|--------|
| COWNIE | ✓ | | | |
| COLEMAN | ✓ | | | |
| GATTO | ✓ | | | |
| GRAY | ✓ | | | |
| HENSLEY | ✓ | | | |
| MOORE | ✓ | | | |
| WESTERGAARD | ✓ | | | |
| TOTAL | 7 | | | |

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

T. M. Franklin Mayor

Diane Rauh City Clerk