



Roll Call Number

16-2018

Agenda Item Number

45

Date November 21, 2016

A RESOLUTION APPROVING MID-YEAR BUDGET ADJUSTMENTS FOR FISCAL YEAR 2017 AND AUTHORIZING THE CITY MANAGER TO IMPLEMENT SAME

WHEREAS, the City Council by Roll Call 16-0340 approved and adopted the City of Des Moines annual budget for the current fiscal year 2016-17; and

WHEREAS, in order to address changes to City operations, certain revised funding allocations and adjustments to the annual budget need to be made and accounted for, upon recommendation of the City Manager and approval by the City Council; and

WHEREAS, the City is experiencing tremendous growth and development in its downtown and throughout the City, which growth and development is well beyond the quantitative capacity of current Engineering Department and Community Development Department staff after years of staffing reductions during periods of lesser growth; and

WHEREAS, additional staffing needs based on increasing demands for services have been experienced in Civil and Human Rights concerning municipal services provided to minority residents; and

WHEREAS, Market District development pressures that will increase the City's tax base have created the need for the City to vacate several of its non-functional facilities in the District to allow for such critical ongoing development.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that the City Council hereby approves the mid-year budget adjustments and revised funding allocations necessary to fund three new positions in Community Development Department, one new position in the Engineering Department and one new position in Civil and Human Rights to address the critical needs for City services set forth above and the City Manager is hereby directed to fill such new positions; and

BE IT FURTHER RESOLVED that the mid-year budget adjustment and revised funding allocation of \$500,000 capital funds necessary to fund the initiation of the process for moving the City facilities within the Market District to new locations and preparing the existing facility sites for sale.

BE IT FURTHER RESOLVED that the mid-year budget adjustment and revised funding allocation of \$40,000 capital funds necessary to fund the updating of the City's Neighborhood Revitalization Program Plan (Stockard & Engler) to integrate node and corridor planning into the City's comprehensive plan.

BE IT FURTHER RESSOLVED that the mid-year budget adjustments and revised funding allocations shall be incorporated in an amendment to the annual City for the current fiscal year 2016-17 to be presented to the City Council for approval at a later date.



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Moved by Moore to adopt.

Approved as to form:

Jeffrey D. Lester, City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE	✓			
COLEMAN		✓		
GATTO		✓		
GRAY	✓			
HENSLEY	✓			
MAHAFFEY	✓			
MOORE	✓			
TOTAL	5	2		

MOTION CARRIED APPROVED
T. M. Franklin Council Mayor

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

Diane Rauh City Clerk