



Roll Call Number

20-1726

Agenda Item Number

52

Date October 19, 2020

HEARING AND ADOPTION OF AMENDMENT TO THE ANNUAL BUDGET FOR THE CURRENT FISCAL YEAR ENDING JUNE 30, 2021

WHEREAS, an amendment to the City's annual budget for the current fiscal year ending June 30, 2021 is necessary to reflect changing estimates of revenue and expenditure appropriations relating to the COVID-19 outbreak, of revenue and expenditure appropriations relating to amounts available from revenues other than property taxation including federal COVID-19 relief grants, of adjustments in expenditures across all programs including capital improvement program budgets to recognize delays, shifts and reductions to various projects; and transfers between funds and between programs; and

WHEREAS, the provisions of Chapter 384, Code of Iowa, require a public hearing on the amendment to the City's annual budget for the current fiscal year ending June 30, 2021; and

WHEREAS, on October 5, 2021 by Roll Call No. 20-1569, the City Council set the public hearing to consider the amendment to the City's annual budget for the current fiscal year for October 19, 2020 at 5:00 o'clock p.m. in the 2nd Floor, MSC Board Room in the Richard A. Clark Municipal Services Center and public notice of such hearing and the electronic public access to such hearing has been published as provided by law in the Des Moines Register; and

WHEREAS, those residents and taxpayers of the City interested in the amendment to the City's annual budget for the current fiscal year ending June 30, 2021, have been given an opportunity to present to the City Council objections to any part of the amended budget and arguments in favor of any part of the amended budget at this public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

- 1. Upon due consideration of all views, comments, objections to and arguments in favor of any part of the budget amendment and change presented by City residents and taxpayers, the public hearing on the amendment to the City of Des Moines annual budget for the current fiscal year ending June 30, 2021 is hereby closed.

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2. The amendment to the City of Des Moines annual budget for the current fiscal year ending June 30, 2021, as set forth in the budget amendment document on file with the City Clerk is hereby approved and adopted.

3. The Mayor and City Clerk are hereby directed to execute and to certify as necessary all documents as required by the State of Iowa Department of Management, the City Clerk is hereby directed to certify and file the proof of publication of the notice of public hearing, and the City Clerk and Finance Director are hereby directed to make and transmit required copies of all budget document filings including the adopted detailed amendment to budget to the Polk County Auditor as required by law and set up the Finance Director's books in accordance with the summary details as adopted.

(Council Communication No. 20-465)

Moved by Gatto to adopt.

APPROVED AS TO FORM:

/s/ Lawrence R. McDowell
Lawrence R. McDowell
Deputy City Attorney

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Table with 5 columns: COUNCIL ACTION, YEAS, NAYS, PASS, ABSENT. Rows include COWNIE, BOESEN, GATTO, GRAY, MANDELBAUM, VOSS, WESTERGAARD, and TOTAL (YEAS: 7).

CERTIFICATE

I, P. Kay Cmelik, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

MOTION CARRIED APPROVED
T.M. Frank Cownie Mayor

P. Kay Cmelik City Clerk