



Roll Call Number

24-0615

Agenda Item Number

55

Date April 15, 2024

HEARING AND ADOPTION OF AMENDMENT TO THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024

WHEREAS, an amendment to the City's annual budget for the current fiscal year ending June 30, 2024 is necessary to reflect changing estimates of revenue and expenditure appropriations relating to cash on hand at the end of the preceding fiscal year; of revenue and expenditure appropriations relating to amounts available from revenues other than property taxation; and adjustments in expenditures across all programs; transfers between funds and between programs; and,

WHEREAS, the amendment to the City's annual budget for the current fiscal year ending June 30, 2024 incorporates the prior fund transfers approved by the prior City Council fund transfer resolutions this current fiscal year and by separate roll call of this date; and,

WHEREAS, the provisions of Chapter 384, Code of Iowa, require a public hearing on the amendment to the City's annual budget for the current fiscal year ending June 30, 2024; and

WHEREAS, on April 1, 2024 by Roll Call No. 24-0495, the City Council set the public hearing to consider the amendment to the City's annual budget for the current fiscal year for April 15, 2024 at 5:00 p.m. in the Council Chambers in City Hall, and public notice of such hearing has been published as provided by law in the Des Moines Register; and,

WHEREAS, those residents and taxpayers of the City interested in the amendment to the City's annual budget for the current fiscal year ending June 30, 2024, have been given an opportunity to present to the City Council objections to any part of the amended budget and arguments in favor of any part of the amended budget at this public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. Upon due consideration of all views and comments presented by City residents and taxpayers, the public hearing on the amendment to the City of Des Moines annual budget for the current fiscal year ending June 30, 2024 is hereby closed.

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2. The amendment to the City of Des Moines annual budget for the current fiscal year ending June 30, 2024, as set forth in the budget amendment document on file with the City Clerk, and which budget amendment incorporates in its entirety the budget component for the Des Moines Municipal Housing Agency as approved by the Municipal Housing Agency Governing Board on this date, is hereby approved and adopted.

3. The Mayor and City Clerk are hereby directed to execute and to certify as necessary all documents as required by the State of Iowa Department of Management; the City Clerk is hereby directed to certify and file the proof of publication of the notice of public hearing; and the City Clerk and Finance Director are hereby directed to make and transmit required copies of all budget document filings including the adopted detailed amendment to budget to the Polk County Auditor as required by law and the Finance Director is directed to set up his books in accordance with the summary details as adopted.

(Council Communication No. 24- 153)

MOVED by Coleman to adopt. Second by Gatto

FORM APPROVED:

Thomas G. Fisher Jr., Deputy City Attorney

Table with columns: COUNCIL ACTION, YEAS, NAYS, PASS, ABSENT. Rows include BOESEN, SIMONSON, VOSS, COLEMAN, WESTERGAARD, MANDELBAUM, GATTO, TOTAL (7 yeas).

MOTION CARRIED APPROVED Connie Boesen Mayor

CERTIFICATE I, LAURA BAUMGARTNER, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted. IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written. Laura Baumgartner City Clerk