



Roll Call Number

25-0540

Agenda Item Number

53

Date April 7, 2025

HEARING AND ADOPTION OF PROPOSED ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026

WHEREAS, on March 24, 2025, by Roll Call No. 25-0398, the City Council held a hearing as required by Iowa Codes section 24.2A on its proposed property tax for the fiscal year ending June 30, 2026 and received and considered all testimony presented by City residents and taxpayers and did not increase or decrease the proposed property tax; and,

WHEREAS, the proposed annual budget for the fiscal year ending June 30, 2026 incorporates the fund transfers approved by the fund transfer resolution by separate roll call of this date; and,

WHEREAS, the provisions of Chapter 384, Code of Iowa, require a public hearing on the budget estimates for the proposed expenditures, income and the amount to be raised by property taxation and the tax levies for the fiscal year ending June 30, 2026, before the final certification date; and,

WHEREAS, on March 24, 2025 by Roll Call No. 25-0437, the City Council set the public hearing to consider the City's proposed annual budget for the fiscal year ending June 30, 2026 for April 7, 2025 at 5:00 o'clock p.m. in in the Council Chambers in City Hall, 400 Robert D. Ray Drive, Des Moines, Iowa and public notice of such hearing has been published as provided by law in the Des Moines Register; and,

WHEREAS, those residents and taxpayers of the City interested in the City's proposed annual budget for fiscal year ending June 30, 2026, have been given an opportunity to present to the City Council objections to any part of the budget and arguments in favor of any part of the budget at this public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that:

1. Upon due consideration of all views and comments presented by City residents and taxpayers, the public hearing on the City of Des Moines proposed annual budget for fiscal year ending June 30, 2026 is hereby closed.

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2. The City of Des Moines annual budget for the fiscal year ending June 30, 2026, as set forth in the budget estimate contained in the notice of public hearing and the supporting detailed City operating budget document on file with the City Clerk showing revenue estimates and appropriation expenditures and allocations to programs and activities for said fiscal year, and which budget incorporates in its entirety the budget component for the Des Moines Municipal Housing Agency as approved by the Municipal Housing Agency Governing Board on this date, is hereby approved and adopted.

3. The Downtown Des Moines Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$1.30 per thousand dollars of taxable value of property, the Sherman Hill Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at the rate of \$1.50 per thousand dollars of taxable value of property, the Highland Park Self-Supported Municipal Improvement District operation tax levy shall be certified at the rate of \$2.25 per thousand dollars of taxable value of property, the Ingersoll Grand Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at a rate of \$2.25 per thousand dollars of taxable value of property, the Beaverville Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at the rate of \$1.75, the SW 9th Corridor Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at the rate of \$2.25, the Roosevelt Cultural District Self-Supported Municipal Improvement District capital improvement and operation tax levy shall be certified at the rate of \$1.75, and all other tax levies of the City shall be certified at the rates set forth in the Adoption of Budget and Certification of Taxes document on file with the City Clerk.

4. In accordance with Iowa Code Section 384.16, the Mayor and City Clerk are hereby directed to execute and to certify as necessary all documents as required by the State of Iowa Department of Management, the City Clerk is hereby directed to certify and file the proof of publication of the notice of this public hearing and Roll Call No. 25-0540 with the Polk County Auditor, the City Clerk is hereby directed to certify the necessary tax levies for the fiscal year ending June 30, 2026 to the Polk County Auditor and to the Polk County Board of Supervisors and the City Clerk and Finance Director are hereby directed to make and transmit required copies of all budget document filings including the adopted detailed budget and the tax certificate to the Polk County Auditor as required by law prior to April 30, 2025 and set up his books in accordance with the summary details as adopted.

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(Council Communication No. 25-144)

MOVED by Coleman to adopt with these amendments; 1. Sustainability, holding to the motion that we had before. 2. Creative Visions Violence Interruption Project, give authority to the City Manager to provide FORM APPROVED: matching funds or support funds as other funders come on board. 3. Implementation of Homelessness Strategic Action Plan.

/s/ Thomas G. Fisher Jr.

Thomas G. Fisher Jr.
Deputy City Attorney

Second by Gatto.

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
BOESEN	✓			
SIMONSON	✓			
VOSS	✓			
COLEMAN	✓			
WESTERGAARD	✓			
MANDELBAUM	✓			
GATTO	✓			
TOTAL	7			

MOTION CARRIED

APPROVED

Connie Baccan

Mayor

CERTIFICATE

I, LAURA BAUMGARTNER, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

Laura Baumgartner

City Clerk